

MLA 5 yr Project Plan 061921.xlsx

Project (activity, task, event, etc.)	Description	Lead (contact)	Estimated Start Date	Estimated End Date	Priority (High, Medium, Low)	Cost Est.	Actual Cost	Comments
Replace pavilion roof shingles in Park A	Replace missing and damaged roof shingles on pavilion to prevent further structural degradation	Parks Committee	Jun-21	Sep-21	High	\$3,500	TBD	Project moved to 2021, 3 bids received, contractor selected, vote by membership in APPROVED
Lake Study (Lake Scan tool)	Ensure Mirror Lake water quality as result of Lake LeAnn input	Lake Committee	TBD	TBD	High	TBD	TBD	Pending impact of Lake LeAnn water quality improvement plan
Establish boat launch in park C location	Relocate boat launch from current location to park C site allowing safer, more convenient access to residents	Parks/Lake Committees	TBD	TBD	Medium	TBD	TBD	Land acquisition completed on time and within budget, launch relocation still remains as long term project
Dredging of canals	Dredging of canals to improve lake quality	Lake Committee	TBD	TBD	Medium	TBD	TBD	Pending majority approval vote from Association members
Over night mooring	Proposal to allow off lake property owners to contract with MLA Association for boat mooring access	Lake Committee	TBD	TBD	Low	TBD	TBD	Pending discussions on liability issues and proper State sanctioned licensing
Walking Trail	Proposal to install and maintain walking trail around perimeter of Mirror Lake enhancing residents environment and promoting healthy life style	MLA Board	TBD	TBD	Medium	TBD	TBD	Pending majority approval vote from Association members
Retaining wall at Park A beach	Add retaining wall to beach area to prevent sand erosion and annual replenishment	Parks Committee	TBD	TBD	Medium	TBD	TBD	Pending majority approval vote from Association members
Improvements to Park C (i.e. parking lot, small pavilion, install grill, etc.)	Capital infrastructure improvements to make Park C more useful to members	Parks Committee	TBD	TBD	Medium	TBD	TBD	Pending majority approval vote from Association members
Restock Fish	restocking in order to replace the population of fish lost through normal attrition	Lake Committee	TBD	TBD	Medium	TBD	TBD	Pending majority approval vote from Association members